

Vision 20/20: A world-class rural school district. Demonstrating our **BEST.**

Behave Responsibly
Exceed Expectations
Scholarship First
Team work always!



Minutes

HAMPTON COUNTY SCHOOL DISTRICT 2 BOARD OF TRUSTEES

WORK SESSION – *District Budget Proposal*

5/8/2017 - 5:30 pm

District Board Room

Estill, SC 29918

BOARD OF TRUSTEES

Jacqueline H. Hopkins, Chairperson
Thomas Owens, Vice-Chairperson
MaryAnn Atkins, Secretary
Earl N. Choice, Member
John Gordon, Member

SUPERINTENDENT OF SCHOOLS

Martin L. Wright, ED.S.

Mission: The mission of Hampton County School District 2 is to provide a rigorous personalized learning environment of academic excellence that prepares *Each Child, Each Day*, and in *Every Classroom* to be **college/career** and **citizen** ready with no excuses.

GENERAL SESSION: MaryAnn Atkins, Earl Choice, John Gordon and Thomas Owens. Jaqueline Hopkins **late*

Additional Attendees: Superintendent, Martin L. Wright, ED.S. (*See attachment*)

1.0	Call to Order: Vice Chairperson, Thomas Owens, called the meeting to order at 5:41 pm
2.0	Statement of Media Notification <i>The agenda has been placed on the district website and the local news media has been notified.</i>
3.0	Moment of Silence
4.0	Approval of Agenda John Gordon made a motion that we approve the agenda. Mary Ann Atkins seconded the motion. The motion was carried. <i>Motion passed by unanimous consent, (4/0).</i>
5.0	District Fiscal Year 2018 Proposed Budget – Board of Education Policy DB. Ms. Miller provided the Board with Exhibit A, B and C handouts. She visited each of the exhibits, explaining financial allotments, vocational funding and how each tie into the General Fund Budget. She reviewed all components that drive the revenue. The proposed budget included: <ul style="list-style-type: none"> 2017-18 Projected Revenue Statement, County and State 2017-2018 Salary Study Update Historical Enrollment Data Based on the 135th Day Report Mandated Increases for Employer Retirement and Funded Insurance Teacher Step Increases Instructional and School Based Salaries District Wide Support and Other Projected Cost

	<ul style="list-style-type: none"> • The board discussed the status of the monies owed to Hampton County School District 2 from the County due to taxes from a local business plant closing. The board gave an action task to Ms. Miller and Mr. Wright to revisit and update them on retrieving the monies from the County. • A maintenance facility plan from the Operations Department will be submitted in the fall of 2018.
6.0	Board Business Action <ul style="list-style-type: none"> ▪ District Fiscal Year 2018 Proposed Budget – 1st Read
7.0	EXECUTIVE SESSION (if warranted)
8.0	Adjournment Thomas Owens made motion to adjourn. John Gordon second the motion. The motion was carried. Motion passed by unanimous consent, (5/0). Meeting Adjourned.

HAMPTON COUNTY SCHOOL DISTRICT 2
BOARD BUSINESS ACTIONS
Work Session Meeting-5.8.2017

July 19, 2017

That, upon the recommendation of the Superintendent, the Board adopts the District Fiscal Year 2018 Proposed Budget – 1st Read.	Motion made by: Thomas Owens Motion seconded by: Earl Choice	<input checked="" type="checkbox"/> Earl Choice <input checked="" type="checkbox"/> MaryAnn Atkins <input checked="" type="checkbox"/> John Gordon <input checked="" type="checkbox"/> Jacqueline Hopkins <input checked="" type="checkbox"/> Thomas Owens 5 of 5
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